



THE RISE CHURCH

2023 Financial Report

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| Income | \$228,352.55 |
| Personnel Expenses | \$84,007.52 |
| Staff (3 Staff Members) | \$83,303.52 |
| Insurance | \$59.00 |
| Payroll Services | \$645.00 |
| Facilities Expenses | \$55,061.66 |
| Setup & Teardown | \$108.60 |
| Facilities | \$41,097.93 |
| Land | \$13,855.13 |
| Ministry Expenses | \$75,033.52 |
| Admin | \$25,104.86 |
| Central | \$18,434.96 |
| Welcome Team | \$2,581.00 |
| Next Generation | \$12,866.30 |
| Events | \$4,773.86 |
| Pastoral | \$6,720.01 |
| Training & Development | \$2,530.12 |
| Worship & Production | \$2,022.41 |
| Missions Expenses | \$12,049.86 |
| Go International Foundation (Pastor Fred) | \$6,000.00 |
| Olsen Family (Missionaries to Italy) | \$3,000.00 |
| Church Planting | \$2,000.00 |
| Local Projects | \$1,049.86 |
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| TOTAL EXPENSES | \$226,152.56 |
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| Net Income | \$2,199.99 |
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| Church Savings Account | \$40,180.65 |